

AIRPORT PROGRAMS

Administration
Business and Property
Management
Marketing and Communications
Facilities Maintenance
Air Operations Area
Maintenance
Airport Security
Airport Certification and
Operations

➤ **Facility Planning and
Development**



RECENT PROGRAM ACHIEVEMENTS

Received favorable bids
for construction of the
Airline Terminal project.

Facility Planning and Development

(Program No. 7451)

Mission Statement

Plan, design, permit and construct buildings and infrastructure in a timely and cost-effective manner to provide the region with a safe, modern, and convenient airport.

Program Activities

- Implement the Aviation Facilities Plan (AFP).
- Implement the Airport's Capital Improvement Program (CIP).
- Provide engineering and other technical services for project design and construction, including cost estimating, to support the preparation of FAA grant applications.
- Obtain all necessary project permits and procure all reports and studies necessary for project approvals.
- Coordinate with regulatory agencies including negotiating project conditions.
- Maintain compliance with environmental regulations and project conditions.

Key Objectives for Fiscal Year 2010

- Achieve 100 percent compliance with permit conditions of approval pertaining to project development, environmental monitoring, and maintenance activities.
- Achieve total annual construction contract bid average within ten percent of the total engineer's estimates for the preliminary design packages.
- Limit the total annual value of construction contract change orders on CIP and AFP projects to less than or equal to seven percent of the total value of construction contracts awarded.
- Complete 30% of construction of the Airline Terminal Improvement project.
- Complete construction of the Consolidated Rental Car Facility.
- Complete design and construction of phase 2 of the Tidal Circulation project.