

AIRPORT PROGRAMS

> Administration

Business and Property
Management
Marketing and Communications
Facilities Maintenance
Air Operations Area
Maintenance
Airport Security
Airport Certification and
Operations
Facility Planning and
Development



RECENT PROGRAM ACHIEVEMENTS

Began construction of
phase one of the Airline
Terminal

Administration

(Program No. 7411)

Mission Statement

Provide vision and leadership to Airport Department programs to provide the region with a safe, modern, and convenient gateway to the national air transportation system.

Program Activities

- Oversee management of all operating divisions within the Department.
- Implement City policies established by City Administrator and City Council.
- Develop procedures, rules, and regulations for Airport operations.
- Provide primary staff support to Airport Commission.

Key Objectives for Fiscal Year 2010

- Accomplish 85% of the Department's program objectives.
- Reduce electric energy consumption in Airport Department occupied facilities by 2%. (green objective)
- Use a multi-media approach to distribute current information to our diverse audience about construction of the Airline Terminal.
- Develop a Master Plan for Airport Parcel 22.
- Develop conceptual guidance for use in updating the Airport Master Plan.
- Facilitate development of a privately operated self-service aviation fueling station for the Airport's general aviation community.
- Continue to evaluate opportunities to install a solar photovoltaic system on the Long Term Parking lot.